

MEMORANDUM

TO: Mayor and City Council

FROM: Roberta Likens, Finance Director

SUBJECT: 2016-17 BUDGET HEARING

DATE: June 22, 2016

Background

The City of Cottage Grove Budget Committee has met and approved the 2016-2017 Budget. This public hearing is a requirement of Oregon Revised Statutes and must be held prior to the City Council adopting the budget resolution. The purpose of the hearing is to receive comments from the public regarding how the City spends its money.

The Budget Committee made three modifications to the proposed budget including: creating a line item to contribute to Team Cottage Grove in the amount of \$500; creating a line item to contribute \$1,500 to Bohemia Mining Days. Both contributions were placed in the Community Promotions department of the General Fund. The contingency line item in the Non-Departmental department of the General Fund was reduced by \$2,000. The Committee also increased the Watershed Council line item \$2,500 for a total of \$2,750 in the Water –Non-Departmental department, reducing the contingency by the same amount. The budget changes approved by the Budget Committee can be reviewed on the City's website at www.cottagegrove.org.

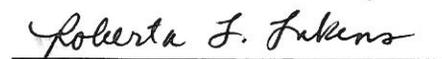
Recommendation

It is staff's recommendation that the Council hold the public hearing on the 2016-2017 Budget and consider making any changes as deemed appropriate that are allowed lawfully by Oregon Budget Law.

Cost

No cost.


Richard Meyers, City Manager


Roberta Likens, Finance Director